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To whom it may concern

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Announcement of Revision of Financial Forecast for FY 2019

DMG MORI CO., LTD. has decided to revise its consolidated financial forecast for the FY 2019 from its announcement on February 12, 2019, considering recent business performance.

Revision of Consolidated Financial Forecast for FY2019 (January 1, 2019 to December 31, 2019)

(Unit: million yen)

	Sales revenues	Operating result	Income attributable to owners of the parent	Basic earnings per share (Yen)
Previously Announced Forecast (A)	500,000	36,000	19,000	147.19
Forecast after revision (B)	485,000	37,000	19,500	151.15
Difference (B) - (A)	△15,000	1,000	500	
Increase Ratio (%)	△3.0%	2.8%	2.6%	
Ref: Results of FY2018	501,248	36,261	18,517	144.09

Exchange rate for fiscal year 2019: JPY 109.0 /USD and 122.0 /EUR

Reasons for the Revision

Reflecting the order decrease in the first half of the year, which is a reaction to the strong demand in market growing until last year, we have made a downward revision of sales revenues from the previous announcement. On the other hand, as a result of continuous efforts to improve gross profit and to reduce costs, operating result and income attributable to owners of the parent are expected to exceed the figures given in the previous announcement.

NOTE) The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.