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To whom it may concern

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Announcement of Revision of Financial Forecast for the FY2025

DMG MORI CO., LTD. (hereinafter the "Company") has decided to revise its consolidated financial forecast for the FY2025, considering recent business performance.

The dividends forecast for the FY2025 is 105.00 yen (2nd quarter: 50.00 yen, Year end: 55.00 yen) per share, as announced on February 5, 2025.

Revision of Consolidated Financial Forecast for the FY2025 (January 1, 2025 to December 31, 2025)

(Unit: million yen)

	Sales revenues	Operating profit	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previously Announced Forecast (A)	510,000	38,000	20,000	127.54
Forecast after revision (B)	505,000	18,000	22,000	140.86
Difference (B) - (A)	(5,000)	(18,000)	2,000	
Increase Ratio (%)	(1.0)	(52.6)	10.0	
Ref: Results of FY2024	540,945	43,726	7,700	43.60

(Note)

・Exchange rate used for consolidated financial forecast for the FY2025: JPY 149.0/USD, 167.0/EUR

・Basic earnings per share is calculated based on the profit which excludes profit attributable to owners of other equity instruments.

Reasons for the Revision

During the current fiscal year, delivery schedules were disrupted due to prolonged negotiations with customers regarding tariffs in the United States, support for switching to new CNC system, and prolonged the government approval for export licenses due to strengthening economic security. As a result of the decrease in sales and the increase inventory awaiting shipment and acceptance due to these factors, we will make a downward revision of consolidated sales revenues and consolidated operating profit forecasts for the FY2025.

On the other hand, the Company has been making compensation claims for losses based on the Foreign Direct Investment Insurance of the Federal Republic of Germany for the operations related to Ulyanovsk Machine Tools ooo, which is a business base in Russia classified as discontinued operations. As a result, the government of the Federal Republic of Germany agreed to pay the compensation and the Company received 16.9 billion yen (102 million euros) during the fiscal year. This amount was recorded as profit from discontinued operations, and the profit attributable to owners of the parent was revised upward.

For details of insurance claims, please refer to the "Notice of Agreement on Payment of German Insurance Claims Concerning the Expropriation of Russian Factories" released on August 8, 2025.

The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.