



May 12, 2021

To whom it may concern

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Announcement of Revision of Financial Forecast for FY2021

DMG MORI CO., LTD. has decided to revise its consolidated financial forecast for the FY2021 from its announcement on February 12, 2021, considering recent business performance.

Revision of Consolidated Financial Forecast for FY2021

(January 1, 2021 to December 31, 2021)

(Unit: million yen)

	Sales revenues	Operating income	Income attributable to owners of the parent	Basic earnings per share (Yen)
Previously Announced Forecast (A)	330,000	11,000	4,000	15.07
Forecast after revision (B)	345,000	14,000	6,000	31.15
Difference (B) - (A)	15,000	3,000	2,000	
Increase Ratio (%)	4.5%	27.3%	50.0%	
Ref: Results of FY2020	328,283	10,674	1,745	3.40

(Note)

- Exchange rate used for consolidated financial forecast for fiscal year 2021: JPY 105.0 /USD, 125.0 /EUR
- Basic earnings per share is based on the earning amount which excludes earnings attributed to owners of hybrid capital.

Reasons for the Revision

Supported by the recovery of demand in the global market including China, we have revised our consolidated forecast for FY2021 as shown above.

The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.