



November 7, 2018

To whom it may concern

Company Name DMG MORI CO., LTD.
Representative Masahiko Mori Representative Director
and President
(Securities Code: 6141 Tokyo Stock Exchange,
First Section)
Contact Hirotake Kobayashi Vice President,
Accounting / Finance HQ Executive Officer
(Tel: +81-03-6758-5900)

Announcement of Revision of Financial Forecast for FY 2018

DMG MORI CO., LTD. has decided to revise its consolidated financial forecast for the FY 2018 from its announcement on August 8, 2018, considering recent business performance.

Revision of Consolidated Financial Forecast for FY2018 (January 1, 2018 to December 31, 2018)

	Sales revenues	Operating Result	Income attributable to owners of the parent	Income attributable to owners of the parent per Share
Previously Announced Forecast (A)	(million yen) 470,000	(million yen) 38,000	(million yen) 22,000	(Yen) 173.12
Forecast after revision (B)	480,000	38,000	22,000	173.09
Difference (B) - (A)	10,000	—	—	
Increase Ratio (%)	2.1%	—	—	
Ref: Results of FY2017	429,664	29,391	15,263	116.44

*Average number of outstanding shares has increased due to treasury shares disposition. The forecast of income attributable to owners of the parent per share reflects it.

*Exchange rate for fiscal year 2018: JPY 110.0 /USD for the full year, 130.0 /EUR for the full year

Reasons for the Revision

Supported by the strong demand in market, we revised forecast for sales in the FY2018 given in the previous announcement. On the other hand, as the manufacturing and logistics costs are expected to increase, operating results and income attributable to owners of the parent are retained.

NOTE) The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.