



August 8, 2018

To whom it may concern

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### **Announcement of Revision of Financial Forecast for FY 2018**

DMG MORI CO., LTD. has decided to revise its consolidated financial forecast for the FY 2018 from its announcement on February 13, 2018, considering recent business performance.

#### **Revision of Consolidated Financial Forecast for FY2018 (January 1, 2018 to December 31, 2018)**

(Unit: million yen)

	Sales revenues	Operating result	Income attributable to owners of the parent	Income attributable to owners of the parent per Share (Yen)
Previously Announced Forecast (A)	450,000	35,000	20,000	156.59
Forecast after revision (B)	470,000	38,000	22,000	173.12
Difference (B) - (A)	20,000	3,000	2,000	
Increase Ratio (%)	4.4%	8.6%	10.0%	
Ref: Results of FY2017	429,664	29,391	15,263	116.44

Exchange rate for fiscal year 2018: JPY 110.0 /USD for the full year, 130.0 /EUR for the full year

#### **Reasons for the Revision**

Supported by the strong demand in market, sales and incomes in the FY2018 are expected to exceed the figures given in the previous announcement

NOTE) The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.